

Knox County Schools

GENERAL PURPOSE POSITIONS SUMMARY PER BUDGET CODE

Position	FTE
Accountants/Bookkeepers	2
Administrative Assistants (AP)	10.50
Assistant Principals	133
Chief of Staff	1
Audio-Visual Personnel	1
Board Assistant	1
Board of Education Members	9
Case Manager	1
Clerical Personnel	51.50
Coordinated School Health Svcs. Personnel	0.20
Custodial Personnel	381.50
Data Processing Personnel	9
Educational Assistants (includes 20 Early Lit.)	534
Family Resource Center Personnel	0.40
GED Testing Personnel	2
Guidance Counselors	119.75
Health Services Personnel	35
Hearing Technicians	3.50
Homebound Teachers	3
Instructional Coaches (includes 30 Early Lit.)	89.60
IT Personnel	55
Leadership Academy Fellows	10
Librarians	89.50
Mail Truck Drivers	4.00
Maintenance Personnel	151
Master Teachers	23
Medical Personnel	60.30
Other Salaries & Wages (see note 2 below)	42.50
Principals	85
Psychologists	37
ROTC Instructors	17
Secretaries/Administrative/Clerical	280
Security Officers	110
Social Workers	43
Specialist	1
Speech Pathologists	61
Superintendent	1
Supervisors/Directors (see note 1 below)	71.33
Teachers	3,825
Total	6,354.58

Note 1: This budget code also includes assistant superintendents, chief human resource officer, executive directors, chief technology officer, chief operating officer, chief of security, and chief accountability officer.

Note 2: This budget code includes managers, coordinators, liaisons, other support personnel, etc.